

Franklin Recreation Commission

Meeting of December 6, 2023 at 7:30 PM
Meeting will be held at Town Hall

Agenda

- ✓ • **Call to Order**
- ✓ • **Recognition of Visitors**
- ✓ • **Review/Approve Minutes from the previous Meeting**
- ✓ • **Review/Approve Financials**
- ✓ • **Old Business**
- ✓ • **New Business**
 - ✓ ○ **2024 Meeting Schedule**
- ✓ • **Safety Issues**
- ✓ • **Correspondence**
- ✓ • **Adjournment**

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Franklin Recreation Commission

Minutes of December 6, 2023

Meeting called to order by Secretary Hiscox, 7:33 PM

- Visitors: None
- Minutes from the October 4, 2023 Meeting were distributed. Greg B motioned to accept the Minutes as presented. This was seconded by Josh M and passed unanimously.
- Financial Report as of 10/10/23
 - Spent \$3,961.98 17.2%
 - Available \$15,088.02 82.8%
- Additions to Agenda – None
 - Old Business
 - Rich H reported that the batting cage is still up in the Park. Greg B stated he would take it down this weekend.
 - New Business
 - Rich H Submitted an email request for support from the Franklin Youth Basketball Program. Greg B Motioned to give the FYBB Program our yearly budgeted \$500 in financial support. This Motion was seconded by Josh M and passed unanimously.
 - Rich H passed out a proposed 2024 Meeting Schedule. Josh M Motioned to approve the 2024 Meeting Schedule as presented. Greg B seconded the Motion which then passed unanimously.
- Safety
 - Continued washouts on Volunteer Field are concerning
- Correspondence,
 - none.
- Adjournment, A Motion to Adjourn was made by Greg B, seconded by Josh M and passed without further discussion. The Meeting Adjourned at 8:10 PM.

Attendees; Rich Hiscox, Greg Bourdon, and Josh Miner.

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12/6/23

CTU Sec Hiscox 7 33 PM

VISITORS HONE

MINUTES 10/6/23 MTA G.B 2ND JM PU

FINANCIALS 17.2% SPENT 3,961.88
82.8% AVAIL. 15,088.02

OLD BUSINESS: BATTING CAGE STILL UP! GB W TAKES DOWN

NEW BUSINESS
FYBIZ REQUEST FOR SUPPORT.
MTA NOT FYBIZ \$500 - G.B.
2ND JM PU

PROPOSED 2024 SCHED.
MTA JM 2ND GB PU

SAFETY - WASTEWATS ON VOLUNTARY FIELDS.

CONGRES NONE

AD MTA GB 2ND JM PU
8:10 PM

DANIELS' CONCEPTS

Town of Franklin
Profit & Loss Budget vs. Actual
July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
2800. - Department of Recreation				
2800.10 - Recreation Commission	3,961.98	19,050.00	-15,088.02	20.8%
2800.20 - Miscellaneous/Memorial Day	0.00	4,000.00	-4,000.00	0.0%
Total 2800. - Department of Recreation	3,961.98	23,050.00	-19,088.02	17.2%
Total Expense	3,961.98	23,050.00	-19,088.02	17.2%
Net Ordinary Income	-3,961.98	-23,050.00	19,088.02	17.2%
Net Income	-3,961.98	-23,050.00	19,088.02	17.2%

Town of Franklin
Transaction Detail By Account
July 2023 through June 2024

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
2800. - Department of Recreation								
2800.10 - Recreation Commission								
Bill	07/20/2023	108488	Regional Restrooms...			2000 · Account...	140.00	140.00
Bill	07/20/2023	108510	Regional Restrooms...			2000 · Account...	250.00	390.00
Bill	07/25/2023	07252...	Eversource	5123 770 4093		2000 · Account...	128.27	518.27
Bill	07/25/2023	07252...	Eversource	5161 225 9010		2000 · Account...	44.00	562.27
Bill	07/26/2023	1103091	Phoenix Environmen...			2000 · Account...	170.75	733.02
Bill	07/26/2023	1103092	Phoenix Environmen...			2000 · Account...	146.00	879.02
Bill	07/26/2023	07262...	Eversource	5123 770 4093		2000 · Account...	91.60	970.62
Bill	07/26/2023	07262...	Eversource	5161 225 9010		2000 · Account...	44.00	1,014.62
Credit	08/07/2023	1583PP	Phoenix Environmen...			2000 · Account...	-316.75	697.87
Bill	08/14/2023	08142...	Franklin Lions Club	repairs		2000 · Account...	1,000.00	1,697.87
Bill	08/15/2023	08152...	Lee Johnson	trail marking fl...		2000 · Account...	32.15	1,730.02
Bill	08/17/2023	1108783	Phoenix Environmen...			2000 · Account...	136.00	1,866.02
Bill	08/17/2023	1108782	Phoenix Environmen...			2000 · Account...	170.75	2,036.77
Bill	08/17/2023	126933	Regional Restrooms...			2000 · Account...	140.00	2,176.77
Bill	08/17/2023	126954	Regional Restrooms...			2000 · Account...	250.00	2,426.77
Bill	08/29/2023	08292...	Eversource			2000 · Account...	95.87	2,522.64
Bill	08/29/2023	08292...	Eversource	5100 652 4029		2000 · Account...	86.59	2,609.23
Bill	09/11/2023	09112...	FES PTO	5123 770 4093		2000 · Account...	500.00	3,109.23
Bill	09/14/2023	139906	Regional Restrooms...	Playground re...		2000 · Account...	140.00	3,249.23
Bill	09/14/2023	139926	Regional Restrooms...			2000 · Account...	250.00	3,499.23
Bill	09/18/2023	1116039	Phoenix Environmen...			2000 · Account...	146.00	3,645.23
Bill	09/18/2023	1116038	Phoenix Environmen...			2000 · Account...	170.75	3,815.98
Bill	10/06/2023	1121314	Phoenix Environmen...			2000 · Account...	146.00	3,961.98
Total 2800.10 - Recreation Commission							3,961.98	3,961.98
Total 2800. - Department of Recreation							3,961.98	3,961.98
TOTAL							3,961.98	3,961.98



Franklin Rec League Sponsorship Letter

message

Sun, Nov 5, 2023 at 9:41 PM

chelsben@aol.com <chelsben@aol.com>

To: Richard Hiscox <ctbomberssoftball@gmail.com>

Good Evening

Please allow this letter to serve as an official request for the Franklin Rec to continue to sponsor the Franklin Youth Basketball program. My husband, Richard, and I have taken over this endeavor in the retirement of Greg Bourdon. We ask for the Rec to sponsor the league and continue your support for our children. If you have any questions or need anything at all please reach out.

Thank you

Richard and Chelsea Laukaitis

860-222-4652

860-334-9538

Franklin Recreation Commission

2024 Meeting Schedule

(All meetings are 7:30 PM at Town Hall)

- **January No Meeting**
- **February 7**
- **March 6**
- **April 3**
- **May 1**
- **June 5**
- **July 3**
- **August 7**
- **September 4**
- **October 2**
- **November 6**
- **December 4**